



Committee and Date

Whitchurch & Prees Local
Joint Committee

14 June 2012

7.00pm

Item

12

Public

**2012/13 WHITCHURCH & PREES LJC BUDGET REPORT AND FUNDING
REQUESTS FOR CONSIDERATION**

Responsible Officer Nicki Young, Community Action Officer
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1. Summary

This report considers the devolved funding allocated to Whitchurch and Prees Local Joint Committee (LJC) for the period 1 April 2012 up until 31 March 2013.

A total of £26,068 was devolved to this Committee to fund projects in the local community served by the LJC for the 2012/13 financial year.

Prior to each LJC, an agenda planning meeting takes place within which applications for funding are discussed and provisional recommendations are made. Seven applications have been received for this reporting period and all applications were considered at the agenda planning meeting held on Wednesday 15 February 2012. The recommendations from the planning meeting feature in this report at Appendix A and are put forward to the LJC for final decision on 14 June 2012.

2. Recommendations

- That the LJC considers the applications received and awards funding to those organisations and their projects as recommended in this report.
- That the Whitchurch & Prees LJC ratifies the decision to award £200 funding to Parish Councils for Diamond Jubilee Celebrations. (Applications B, E and G)

REPORT

3. Background

Whitchurch & Prees LJC is responsible for the award and expenditure of a devolved budget. The total amount available to the LJC in 2012/13 is £26,068.

Budget Surplus Carry Over

At the last LJC on 8th March 2012 it was agreed that the surplus budget will be carried forward to the financial year 2012/13 in accordance with the Whitchurch & Prees LJC priorities, which included £200 to be allocated to Parish Councils for Diamond Jubilee Celebrations.

Three Parish Councils applied for the £200 allocated for Diamond Jubilee Celebrations:

- Application B – Prees Parish Council – Diamond Jubilee Commemorative Benches
- Application E – Whitchurch Rural Parish Council – Jubilee Celebration events
- Application G – Ightfield & Calverhall Parish Council – Diamond Jubilee mugs for local children under 16 within the Parish

Details on these applications can be found at Appendix A. In line with the decision made at the LJC on 8th March, these applications have already been approved.

4. Finance

The total amount available to Whitchurch & Prees LJC is calculated as follows:

Total LJC electorate as at August 2010:	14,087
	£
Budget based on electorate	23,500
Plus apportioned allocation of community arts budget	1,968
Plus carry forward for under spend	600
TOTAL budget for 2012/13	26,068

Three Diamond Jubilee funding applications have been approved:

Summary of Applications Approved		Amount Requested
Ref	Project Name	£
B	Prees PC – Diamond Jubilee Commemorative benches	200.00
E	Whitchurch Rural PC - Diamond Jubilee Celebrations	200.00
G	Ightfield & Calverhall PC – Diamond Jubilee Mug donation	200.00

therefore the remaining budget is:

Total budget for 2012/13	£26,068.00	Total c/f
Total funding allocated to Parish Councils for Diamond Jubilee celebrations	-£600.00	£25,468.00
TOTAL budget carried forward		£25,468.00

Applications for funding to be considered at the Whitchurch & Prees Local Joint Committee meeting on 14 June 2012, were discussed at the LJC agenda planning meeting on 21 May 2012. Provisional recommendations totalling £4,400.00 are now put forward to the Whitchurch & Prees LJC for consideration. These are as follows:

Summary of Applications Received		Amount Requested
Ref	Project Name	£
A	Preparation and printing of Tilstock & Ash Parish Plan	500.00
B	Prees PC – Diamond Jubilee Commemorative Benches	APPROVED
C	Alport Football Club changing room improvements	700.00
D	Demon Dance and Streets of Colour Workshops	1,700.00
E	Whitchurch Rural PC – Diamond Jubilee events	APPROVED
F	Shropshire Playbus holiday sessions	1,500.00
G	Ightfield & Calverhal PC – Diamond Jubilee mugs donation	APPROVED
	TOTAL Funding Requested	4,400.00

Please see Appendix A to this report for further details of each project and the amounts provisionally recommended for approval by the Committee, which will be discussed at the meeting.

	2012/13 Budget	£26,068.00
	Diamond Jubilee applications approved	-£600.00
	Total project recommendations	-£4,400.00
	Balance remaining	£21,068.00

5. Future Funding

It was agreed by the Whitchurch & Prees Local Joint Committee that applications for funding, up to a maximum of £2,000 would be considered by the Committee, apart from when an application takes into account exceptional circumstances.

For more information about applying for an LJC grant and to get an application form,

Contact Nicki Young, Community Action Officer on 01939 237429
or via e-mail at nicki.young@shropshire.gov.uk

**Closing date for the next LJC funding round is
Friday 21st September 2012.**

The next Whitchurch & Prees LJC meeting will be held on Thursday 18th October 2012 – venue to be confirmed.

Please see www.shropshireljcs.com for more information.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

Draft Medium Term Financial Plan 2011/12 – 2013/14, Appendix 5. Report to Cabinet 13th January 2011.

Amendment to LJC Constitution Report to Full Council dated 23rd June 2011.

Cabinet Member (Portfolio Holder)

Councillor Gwyllam Butler

Local Member

Councillor Gerald Dakin

Councillor Peggy Mullock

Councillor Thomas Biggins

Councillor Paul Wynn

Appendices

A. Applications/Projects Applied for Funding to Whitchurch & Prees LJC 140612